

Leicester City Council
PLAN OF KEY DECISIONS
On or after 1 January 2018

What is the plan of key decisions?

As required by legal regulations the Council publishes a document to show certain types of decision known as 'key decisions' that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors). The legislation requires that this document is published 28 clear days before a decision contained in the document can be taken. This document by no means covers all the decisions which the Executive will be taking in the near future.

Details of the other decisions, the City Mayor and the Executive also take can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

Full details of the definition can be viewed at <https://www.leicester.gov.uk/your-council/how-we-work/plan-of-key-decisions/>

What information is included in the plan?

The plan identifies how, when and who will take each key decision, who to contact for more information or to make representations, and in addition where applicable, who will be consulted before the decision is taken.

The plan is published on the Council's website.

Prior to the taking of each executive key decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at <http://www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1>

Plan of Key Decisions

On or after 1 January 2018

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1. A place to do business

What is the Decision to be taken?	NEW OPPORTUNITIES To approve the investment in new opportunities through the use of New Opportunities funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018

Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk

What is the Decision to be taken?	BUSINESS RATES POOL FUNDING As accountable body to the LLEP, decision to delegate authority to the Strategic Director City, Development and Neighbourhoods to sign off individual project allocations from the 16/17 Business Rates Pool for economic development investment projects, as recommended by the LLEP.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	The appraisal and decision making process for projects to receive investment involves multiple LLEP stakeholders from the public, private and voluntary sectors. The individual projects recommended for investment will be appraised and decided according to process set out in the LLEP's Local Assurance Framework.
Who can I contact for further information or to make representations	David.Wright@leicester.gov.uk

What is the Decision to be taken?	DECISIONS ACTING AS ACCOUNTABLE BODY TO THE LLEP Decisions as a consequence of being the Accountable Body to the Leicester and Leicestershire Enterprise Partnership, as and when they arise.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Proposals will have been subject to the LLEP governance processes.
Who can I contact for further information or to make representations	Colin.Sharpe@leicester.gov.uk

What is the Decision to be taken?	HAYMARKET CAR PARK REFURBISHMENT AND ASSOCIATED WORKS
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	
Who can I contact for further information or to make representations	Neil.Gamble@leicester.gov.uk

What is the Decision to be taken?	MARKET REDEVELOPMENT PROJECT Decision to approve funds to progress the market redevelopment project.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Market development proposals subject to public consultation and also through the planning applications process.
Who can I contact for further information or to make representations	Mike.Dalzell@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	LEICESTER NORTH WEST MAJOR TRANSPORT SCHEME PHASE 2
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Public consultation undertaken of scheme design. Ongoing engagement with stakeholders and County Council.
Who can I contact for further information or to make representations	John.Dowson@leicester.gov.uk / Joanna.Aitken@leicester.gov.uk

What is the Decision to be taken?	CONNECTING LEICESTER PHASE 3 Decision to approve funds to progress the next phases of Connecting Leicester including schemes in the Market area, Pocklingtons Walk/Horsefair Street and London Road/Lancaster Road – to be funded as part of the Economic Action Plan and through external grant funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Public, stakeholder and planning application consultation carried out on each scheme as appropriate.
Who can I contact for further information or to make representations	AndrewI.Smith@leicester.gov.uk

3. A low carbon city

No decisions due to be taken under this heading for the current period.

4. The built and natural environment

What is the Decision to be taken?	TECHNICAL SERVICES REVIEW - TRANSFORMING DEPOTS To approve a programme of rationalisation, disposal and improvement of the Council's depots. Planned capital expenditure is expected to be funded from the proceeds of disposals.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	No external consultation is required, as this relates to the Council's operational arrangements.
Who can I contact for further information or to make representations	Philip.Davison@leicester.gov.uk

What is the Decision to be taken?	WATERSIDE OFFICE LETTING SPACE Decision to take an option to lease up to 17,000sqft of new office space in Waterside for onward letting to external businesses and organisations to promote economic development.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Consultation is not required to take an option to lease.
Who can I contact for further information or to make representations	louise.seymour@leicester.gov.uk

What is the Decision to be taken?	THE REFURBISHMENT/ RECONFIGURATION OF GOSCOTE HOUSE
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Housing Scrutiny Commission
Who can I contact for further information or to make representations	Simon.Nicholls@leicester.gov.uk

5. A healthy and active city

What is the Decision to be taken?	FUTURE MODEL OF INTEGRATED LIFESTYLE SERVICES
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Providers, service users, public and other

	stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	Jo.Atkinson@leicester.gov.uk

What is the Decision to be taken?	SPORTS AND LEISURE SERVICES REVIEW
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Providers, service users, public and other stakeholders primarily through meetings, questionnaires and interviews.
Who can I contact for further information or to make representations	Andrew.Beddow@leicester.gov.uk

6. Providing care and support

No decisions due to be taken under this heading for the current period.

7. Our children and young people

What is the Decision to be taken?	ADDITIONAL SCHOOL PLACES To approve capital funding for additional school places for 2017/18 and 2018/19 academic years.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Schools.
Who can I contact for further information or to make representations	Rob.thomas@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	SOCIAL WELFARE ADVICE SERVICE To approve the Social Welfare Advice provision for City residents from October 2018.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Marie.Galton@leicester.gov.uk

What is the Decision to be taken?	COUNCIL TAX FOR CARE LEAVERS To approve a new discretionary Council Tax exemption from 2018 to provide 100% pf council tax liability for households containing care leavers under the age of 25.
Who will decide?	Council Script
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	James.Rattenberry@leicester.gov.uk

What is the Decision to be taken?	COUNCIL TAX SUPPORT SCHEME To approve the authorities Council Tax Support scheme from 2018 to continue to provide financial assistance for charge payers with low income to pay their council tax liability.
Who will decide?	Council Script
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	James.Rattenberry@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 - PERIOD 4 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 6 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make	Alison.Greenhill@leicester.gov.uk

representations	
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Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE BUDGET MONITORING 2017/18 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL MONITORING 2017/18 PERIOD 9 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	REVENUE OUTTURN 2017/18 Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2018
Who will be consulted and how?	Overview Select Committee – date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL OUTTURN 2017/18
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	Decisions consequential to the monitoring of expenditure in 2017/18 (if any).
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 May 2018
Who will be consulted and how?	Overview Select Committee, date to be advised.
Who can I contact for further information or to make representations	Alison.Greenhill@leicester.gov.uk

What is the Decision to be taken?	CAPITAL PROGRAMME 2018/19 to 19/20 To recommend a capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	HOUSING REVENUE ACCOUNT 2018/19 BUDGET AND CAPITAL PROGRAMME To recommend a budget, rent level and capital programme to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	Consultation with Scrutiny and Tenants' Forum prior to the Council meeting
Who can I contact for further information or to make representations	chris.burgin@leicester.gov.uk

What is the Decision to be taken?	GENERAL FUND REVENUE BUDGET 2018/19 TO 2020/21 To recommend a revenue budget to the Council
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Feb 2018
Who will be consulted and how?	Consultation with Scrutiny prior to the Council meeting
Who can I contact for further information or to make representations	Alison.greenhill@leicester.gov.uk

What is the Decision to be taken?	INVESTMENT PROPERTY To approve the purchase of investment property through use of Investment Property funding.
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Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 1 Jan 2018
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Matthew.Wallace@leicester.gov.uk